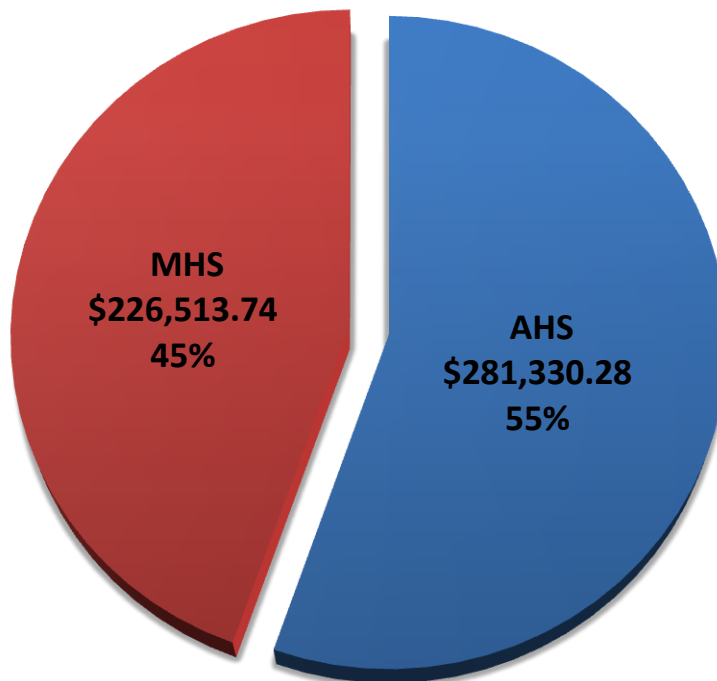
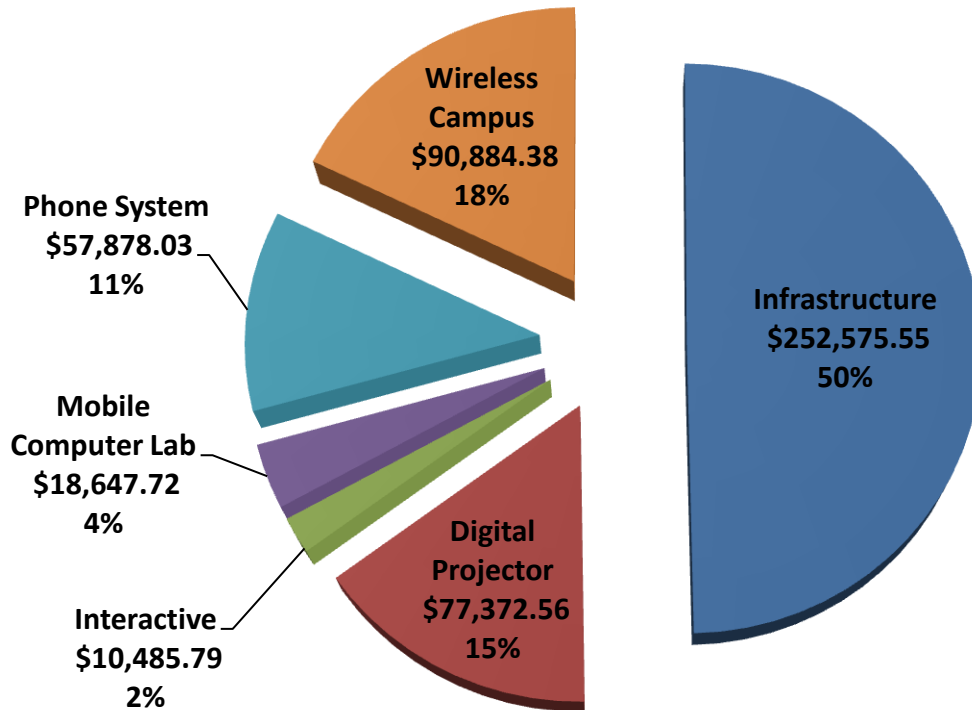


The following information is a detailed breakdown showing how Measure Q Technology funds were utilized (as of 6/7/12) to implement the identified goals: **Infrastructure, Digital Projectors, Standardized Interactive Classrooms, Mobile Computer Lab, Digital Phone System, and Wireless Campuses**. These amounts do not include anticipated Summer 2012 expenditures for a Mobile Computer Lab at MHS (~\$14,000), the installation costs for the new Digital Projectors at AHS and MHS (~\$14,000), and acquisition of Document Cameras (~\$600 per unit) at both campuses.

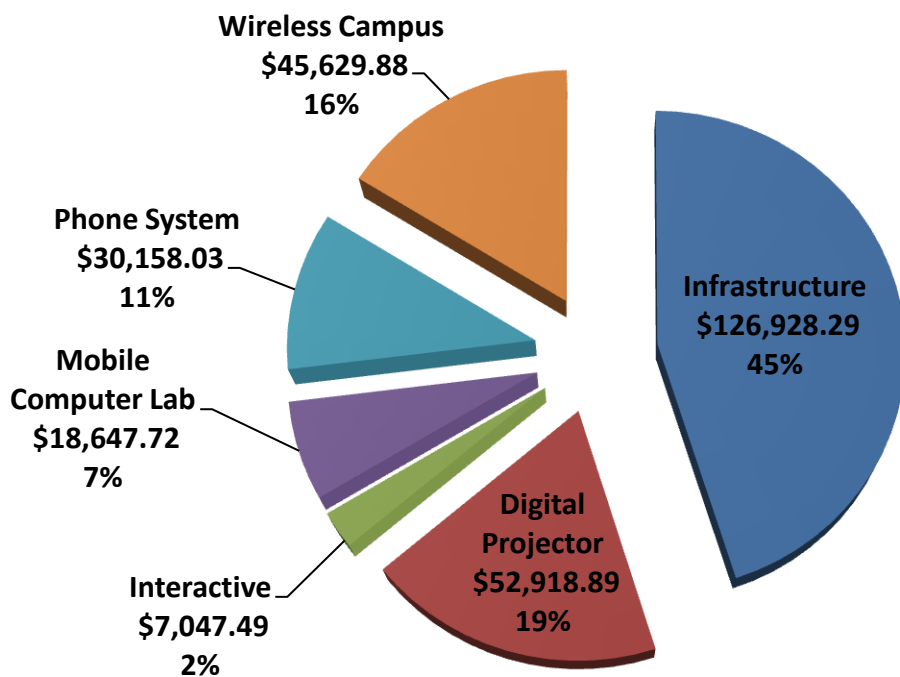
Total Expenditures by School Site (\$507,844.02)



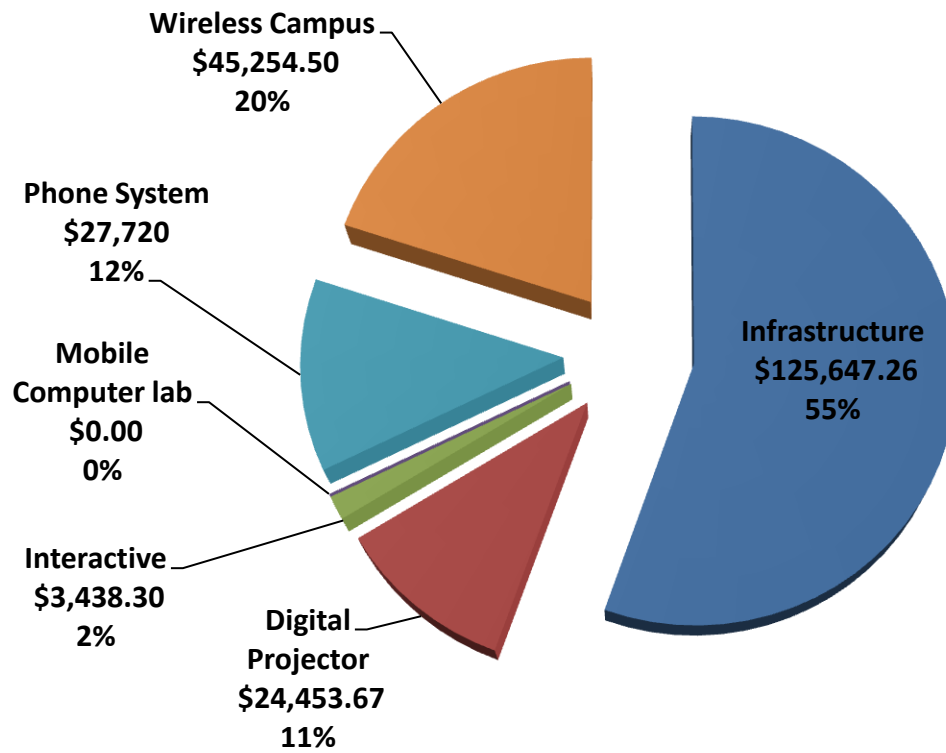
Total Expenditures by Goal



AHS Expenditures by Goal



MHS Expenditures by Goal



Measure Q Technology Fund Balances

